

Fairbanks Regional Office Repairs/Upgrades**FY2010 Request: \$450,000****Reference No: AMD 49672****AP/AL:** Allocation**Category:** Natural Resources**Location:** Fairbanks Areawide**House District:** Fairbanks Areawide (HD 7-11)**Estimated Project Dates:** 03/01/2010 - 06/30/2014**Appropriation:** Statewide Facility Deferred Maintenance Projects**Project Type:** Deferred Maintenance**Contact:** Tom Lawson**Contact Phone:** (907)465-5999**Brief Summary and Statement of Need:**

This amendment provides funds for repairs and upgrades at the Fairbanks Regional Office compound. This project contributes to the department's mission by providing the means to conduct deferred maintenance on department facilities resulting in reduced long-term capital costs and a more productive departmental workforce.

Funding:	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>Total</u>
Gen Fund	\$450,000						\$450,000
Total:	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

No specific appropriation for this work. Previous appropriations for a lab and storage facilities.

Project Description/Justification:

The Fairbanks Regional Office compound is the largest owned facility within ADF&G. It is a heavily used by the public. The compound has a variety of long-needed maintenance and repairs.

This project will: repair and pave various public access roads and parking areas on the compound, repair and upgrade deteriorating curbs and sidewalks; replace carpet and flooring for one-half of the regional office; upgrade and install energy efficient lighting throughout the compound; and repaint the exterior of several buildings on the complex including the indoor rifle range.